

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	C	Overall	
			PJs in State:		9			
Program Progress:								
% of Funds Committed	92.21 %	95.37 %	6	96.48 %	18	17		
% of Funds Disbursed	82.79 %	82.03 %	4	89.00 %	21	18		
Leveraging Ratio for Rental Activities	0.41	5.44	5	4.81	12	8		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	47.86 %	1	83.25 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	52.23 %	8	70.99 %	0	0		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	16.13 %	59.88 %	6	81.75 %	1	1		
% of 0-30% AMI Renters to All Renters***	0.00 %	37.21 %	5	45.84 %	0	0		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	96.77 %	98.06 %	6	96.12 %	35	34		
Overall Ranking:			In State:		5 / 9	Nationally:	6	4
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$13,572	\$14,219		\$27,889	31 Units	5.00 %		
Homebuyer Unit	\$16,918	\$27,252		\$15,632	353 Units	56.70 %		
Homeowner-Rehab Unit	\$12,047	\$18,681		\$21,037	19 Units	3.00 %		
TBRA Unit	\$5,452	\$6,457		\$3,206	220 Units	35.30 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arecibo PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,926	\$69,442	\$14,091
State:*	\$44,429	\$64,753	\$26,680
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	1.1	0.0	3.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	98.9	100.0	97.0
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HOUSEHOLD SIZE:

1 Person:	12.9	13.3	10.5	21.2
2 Persons:	9.7	23.2	26.3	33.3
3 Persons:	64.5	30.3	36.8	27.3
4 Persons:	6.5	22.9	10.5	12.1
5 Persons:	6.5	8.2	5.3	6.1
6 Persons:	0.0	1.4	10.5	0.0
7 Persons:	0.0	0.6	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	4.5	5.3	0.0
Elderly:	16.1	7.6	15.8	18.2
Related/Single Parent:	19.4	49.0	31.6	12.1
Related/Two Parent:	64.5	37.7	47.4	69.7
Other:	0.0	0.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	16.1	
Other:	35.5	
No Assistance:	48.4	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

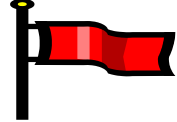
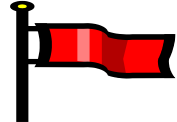
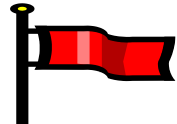
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arecibo State: PR Group Rank: 6
 (Percentile)
 State Rank: 5 / 9 PJs Overall Rank: 4
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	16.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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